

	FUNDS TYPE	PROJECT STATUS	PID	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 5/31/12	CONT BAL	PLANNED OCCUPANCY / COMPLETION
1	ARRA	ACTIVE	FN0100	User Test Bed Facility (ARRA)	DCM	Const	RCS	Sanen	●	●	●	NTP issued 6/12/12	Unique project - building science. Should have held more meetings with scientists to confirm and quantify their needs.	15,700	15,700	1,933	1,488	12/23/13
2			FN93A	Seismic Ph2 - Constr (ARRA)	DCM	Close Out	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	07/31/12
3	ARRA/GPP	ACTIVE	WEF516	B62 ARRA - Phase 2	DCM	Const	BB	Galvez	●	●	●	Demo/Constr in progress; revised WAS pending		2,773	2,773	1,134	154	10/31/12
4	DMR	ACTIVE	FV1007	B62 12kV Equipment Replacement	DCM	Const	BB	Dovich	●	●	●	24/7 temp power req'd 6 wks; co-ord w B66/67, other projects		1,907	1,744	901	155	07/13/12
5	DOE-Const	ACTIVE	FN93B	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●		B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing.	72,400	71,414	30,100	5,067	01/31/14
6	IGPP	ACTIVE	FP1110	B77 Magnetic Measurement Fac	DCM	A&E	KTH	Taylor	●	●	●	NTP issued, design in progress		2,041	1,527	163	300	11/27/12
7			FP1200	B45 Seismic Upgrade	DCM	Const	DAN	Nielsen	●	●	●	Excavation delay, RFI's re concrete doweling	Additional signage needed to encourage pedestrians to use proper walkways and crosswalks	1,670	1,670	625	184	10/11/12
8			FPA201	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB	McCutchan	●	●	●	A&E/Initial demo in FY12 (FY12/FY13 TEC ~\$6.1M)		6,066	835	21	139	08/06/13
9			FPA202	B74 Trailers - Construction	DCM	A&E	BB	Dovich	●	●	●	Contracts issued; A&E phase of Design-Build in progress		875	875	8	109	09/07/12
10	MII	ACTIVE	FR1119	B67 Boiler Replacement	DCM	Const	KTH	Taylor	●	●	●	NTP issued, submittals in progress		1,203	1,203	365	126	08/20/12
11			none	B6 ALS Roof/Upper Wall Leak Repairs	DCM	Planning	KTH	White	●	●	●	Panel & louvres design in progress; bid-walk in July		537	537	-	-	09/30/12
12	Non-Cap	ACTIVE	FCA228	B90/4rth Fl. Cubicles/Refresh	DCM	Const	BB	Dovich	●	●	●			715	675	40	117	09/26/12
13	Prog GPP	ACTIVE	FD1121	Site - Gate Access Control	DCM	Const	KTH	White	●	●	●	NTP issued, submittals in progress		900	900	205	56	10/01/12
14	Royalties	ACTIVE	FD1115	B55 - PET Scanner	DCM	Close Out	BB	Dovich	●	●	●	Scanner is operational; optional entry door added to scope		661	661	634	-	03/23/12
15	UCB	ACTIVE	none	SERC Construction	DCM	Bid & Award	SS	Feher	●	●	●	Rebid in Oct 2012. Request Augmentation		54,400	9,800	8,954	1,231	12/31/14
16				CRT Construction	DCM	Const	SS	Martinez	●	●	●		Increase number of bidders and prepare more complete documents.	124,944	124,944	19,560	5,303	11/30/14
17	DOE-EQ	ACTIVE	FDA205	B67 4206/4220 Fumehoods	DCM	Const	KTH	Schaefer	●	●	●			425	425	76	42	07/18/12
18	DOE-OP	ACTIVE	FT8B	B51-Final Engr/Demo (Non-ARRA)	DCM	Close Out	JPH	Cronin	●	●	●	\$2.2M de-ob in June; ~\$200K balance pending de-ob		32,523	30,283	30,050	233	02/22/12
19			FX1300	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	NTP expected June 2012	Allow more time for financial approval and award of design contract.	19,980	2,500	666	2,584	06/30/15
20			FX1600	OSF NERSC N7 Site Preparation	DCM	A&E	DAN	Nielsen	●	●	●	Bidwalk 6/15. Bids due 6/29	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	330	330	137	49	06/30/13